

NV SRM FY2007 Budget:3

10/1/2006 through 9/30/2007 Using NV SRM FY 2007

3/27/2007

Page 1

Category Description	10/1/2006 Actual	- Budget	9/30/2007 Difference
INCOME			
Endowment Fund Income			
Donation	0.00	500.00	-500.00
Other Endowment Fund Income	0.00	0.00	0.00
TOTAL Endowment Fund Income	0.00	500.00	-500.00
General Fund Income			
2007 Meeting - Raffle	1,370.00	5,000.00	-3,630.00
2007 Meeting - Scarves	0.00	2,250.00	-2,250.00
2007 Meeting - Sponsorship	5,350.00	900.00	4,450.00
2007 Meeting Profit to Section	0.00	15,000.00	-15,000.00
Dues Rebate	380.00	750.00	-370.00
Refund	0.00	0.00	0.00
Refund Bank Charge	0.00	0.00	0.00
Sales	60.00	40.00	20.00
SRM 2007 Expense Refund	4,516.93	5,000.00	-483.07
Summer Meeting	0.00	2,000.00	-2,000.00
Winter Meeting	1,698.00	1,750.00	-52.00
Other General Fund Income	0.00	0.00	0.00
TOTAL General Fund Income	13,374.93	32,690.00	-19,315.07
Scholarship Fund Income			
Donations	0.00	0.00	0.00
Other Scholarship Fund Income	0.00	0.00	0.00
TOTAL Scholarship Fund Income	0.00	0.00	0.00
Youth Fund Income			
Donation NV Big Horns	0.00	500.00	-500.00
Donation NWF	0.00	500.00	-500.00
HSYF Donations	0.00	0.00	0.00
Range Camp Fees	0.00	3,750.00	-3,750.00
Other Youth Fund Income	0.00	0.00	0.00
TOTAL Youth Fund Income	0.00	4,750.00	-4,750.00
TOTAL INCOME	13,374.93	37,940.00	-24,565.07
EXPENSES			
Endowment Fund Expenses			
Other Endowment Fund Expenses	0.00	0.00	0.00
TOTAL Endowment Fund Expenses	0.00	0.00	0.00
General Fund Expense			
2007 Meeting Expense	1,420.92	2,000.00	579.08
4H or FFA Range-Soil Judging	0.00	400.00	400.00
Awards	0.00	350.00	350.00
Bank Fees	89.86	0.00	-89.86
Belt Buckles	0.00	0.00	0.00
Cattlemens Booth	0.00	500.00	500.00
Clerical Supplies	23.68	100.00	76.32
Cook Books	0.00	0.00	0.00
Corporation Filing	0.00	25.00	25.00
Dues NWF	0.00	25.00	25.00
Election Items	73.55	125.00	51.45
Executive VP Travel	500.00	500.00	0.00
Member Promotion	57.84	175.00	117.16

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Page 2

Category Description	10/1/2006 Actual	- Budget	9/30/2007 Difference
Newsletter	375.16	250.00	-125.16
Summer Meeting	0.00	1,000.00	1,000.00
Summer Meeting Registration Refund	0.00	0.00	0.00
Telephone	0.00	25.00	25.00
Travel - Officers	0.00	500.00	500.00
Winter Meeting	1,549.48	750.00	-799.48
Other General Fund Expense	0.00	0.00	0.00
TOTAL General Fund Expense	4,090.49	6,725.00	2,634.51
Scholarship Fund Expense			
Scholarships	0.00	1,000.00	1,000.00
Other Scholarship Fund Expense	0.00	0.00	0.00
TOTAL Scholarship Fund Expense	0.00	1,000.00	1,000.00
Youth Fund Expenses			
Awards	0.00	100.00	100.00
Clerical-Postage	0.00	150.00	150.00
Equipment Trailer	0.00	150.00	150.00
Food	0.00	2,250.00	2,250.00
HSYF	729.00	1,400.00	671.00
Insurance	0.00	450.00	450.00
Supplies	0.00	250.00	250.00
Other Youth Fund Expenses	0.00	0.00	0.00
TOTAL Youth Fund Expenses	729.00	4,750.00	4,021.00
TOTAL EXPENSES	4,819.49	12,475.00	7,655.51
OVERALL TOTAL	8,555.44	25,465.00	-16,909.56